

**Clay County Commissioner's Court**  
**Line Item/Budget Transfers**  
**Fiscal Year 22-23**  
**08.14.2023**

Department	Transfer from Acct	Description	Amount to Transfer	Transfer to Acct	Description	Amount to Transfer	Amended Budget after Transfer
Comm Court	10-580-705	Contingency	700.00	10-400-312 10-400-324	C & I Security Maint/Monitoring Miscellaneous	400.00 300.00	3,400.00 4,800.00
Purpose: Transfer for purchases of security equipment and increase in dues not previously budgeted							
Election Administrator	10-445-329	Election Expense	800.00	10-445-406 10-445-326	Office supplies Travel	300.00 500.00	1,300.00 2,500.00
Purpose: Transfer from unused funds for higher than expected travel costs and purchase of needed office supplies							
County Judge	10-450-417	Computer & Programs	700.00	10-450-370 10-450-406	County Ct Interpreters Office Supplies	500.00 200.00	1,500.00 600.00
Purpose: Transfer from unused funds for deficits in interpreters and office supplies							
District Clerk	10-480-326	Travel & Schooling	550.00	10-480-325 10-480-406	Misc, Bond & Dues Office Supplies	50.00 500.00	550.00 2,750.00
Purpose: Transfer from unused travel & schooling to add'l office supplies and deficit for Misc, Bond & Dues							
District Judge/Coor	10-490-366	Dist Ct Misc & Witness	3,000.00	10-490-363	Dist Ct Reporters	3,000.00	5,000.00
Purpose: Transfer for deficit in District Ct Reporters for additional use of Crt Reporteres for CPS cases							
Building Maint	10-580-705	Contingency	3,500.00	10-510-394 10-510-404	Yard Maintenance & Trees Janitor Supplies	2,500.00 1,000.00	13,700.00 4,150.00
Purpose: Transfer for deficits in these lines.							
Non Departmental	10-580-306	Tax Appr Dist/Collectn	2,000.00	10-580-302	Audit	2,000.00	47,000.00
Purpose: Line item is over budget due to Single Audit Expense-Budget remaining for Tax Appr Dist/Collectn is \$5,300.00							
Non Departmental	10-580-705	Contingency	10,000.00	10-580-316	Inquests & Autopsies	10,000.00	60,000.00
Purpose: Line item is over budget and we have received communication that prices increased 15% beginning June 6, 2023							
Sherriff	10-700-205	Hospital, Life Ins	42,000.00	10-700-326 10-700-404 10-700-415	Travel & Schooling Building Maint & Janitor Supplies Gas & Oil	8,000.00 12,000.00 22,000.00	22,900.00 32,000.00 122,000.00
Purpose: As request by Interim Sheriff Horton for anticipated expenditures and current deficits							

*Laura Lee Brock, CPA*

Submitted by: Laura Lee Brock, CPA, County Auditor

08.14.2023

Date

*[Signature]*  
Ben Pharris, Commissioner PCT #1

*[Signature]*  
Retta Collins, Commissioner PCT #3

*[Signature]*  
Jack Pickett, Commissioner PCT #2

*[Signature]*  
Chase Broussard, Commissioner PCT #4

*[Signature]*  
Mike Campbell, County Judge